

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2023-2024 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2023-2024**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,963,205	-	5,963,205
Other State Sources	357,324	-	357,324
Local Sources	207,487	-	207,487
Federal Grants	1,189,277	-	1,189,277
Private Sources	45,300	-	45,300
Total Revenues and Transfers	7,762,593	-	7,762,593
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,671,039	-	2,671,039
Added Needs	631,729	-	631,729
Support Services			
Pupil Services	412,104	-	412,104
Instructional Staff Support	959,302	-	959,302
General Administration	324,627	-	324,627
School Administration	728,555	-	728,555
Business & Internal Services	139,673	-	139,673
Central Services	432,499	-	432,499
Operations & Maintenance	1,351,696	-	1,351,696
Pupil Transportation Services	1,801	-	1,801
Other Support Services	53,240	-	53,240
Community Services			
Community Activities	54,784	-	54,784
Welfare Activities	1,544	-	1,544
Total Expenditures	7,762,593	-	7,762,593
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	24,797	-	24,797
CURRENT FUND BALANCE	24,797	-	24,797

Board President

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 9, 2023  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: November 9, 2023

**Grand River Preparatory High School**  
2023-2024 Amended Budget Detail

	<b>2023-2024 Amended</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,963,205	-	5,963,205
Revenue from State Sources	357,324	-	357,324
Revenue from Local Sources	207,487	-	207,487
Restricted-Federal 'Pass thru' Grants - Title I	227,610	-	227,610
Restricted-Federal 'Pass thru' Grants - Title II	37,420	-	37,420
Restricted-Federal 'Pass thru' Grants - Title IV	14,782	-	14,782
IDEA Flowthrough	66,931	-	66,931
ESSER III (84.425D)	834,952	834,952	-
E-Rate (32.004)	7,582	-	7,582
Revenue from Private Sources	45,300	-	45,300
<b>Total Revenue &amp; Other Transactions</b>	<b>7,762,593</b>	<b>834,952</b>	<b>6,927,641</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,498,836	249,200	1,249,636
Payroll Taxes	103,276	-	103,276
Insurance Benefits	175,918	-	175,918
Other Benefits	35,619	-	35,619
Employment Expenses	24,615	-	24,615
Contracted Services	90,813	-	90,813
Curricular Tools	75,280	-	75,280
Student Costs	421,001	-	421,001
General Supplies	23,295	-	23,295
Equipment Expense	166,105	39,331	126,774
Dues & Subscriptions	7,511	-	7,511
Board Funds	40,000	-	40,000
Other	8,771	8,771	-
<b>Total - Basic Instruction</b>	<b>2,671,039</b>	<b>297,302</b>	<b>2,373,736</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	353,374	192,834	160,540
Payroll Taxes	23,179	9,855	13,325
Insurance Benefits	45,390	31,512	13,878
Other Benefits	6,702	2,850	3,853
Curricular Tools	19,742	-	19,742
Equipment Expense	4,757	-	4,757
Other	9,397	7,206	2,191
<b>Subtotal - Compensatory Education</b>	<b>462,542</b>	<b>244,256</b>	<b>218,285</b>
<b>Special Education</b>			
Salaries & Wages	125,983	-	125,983
Payroll Taxes	10,457	-	10,457
Insurance Benefits	11,772	-	11,772
Other Benefits	3,647	-	3,647
Employment Expenses	1,477	-	1,477
Curricular Tools	2,515	-	2,515
Other	13,338	-	13,338
<b>Subtotal - Special Education</b>	<b>169,187</b>	<b>-</b>	<b>169,187</b>
<b>Total - Added Needs</b>	<b>631,729</b>	<b>244,256</b>	<b>387,473</b>
<b>Pupil Services</b>			
Guidance Services	114,243	-	114,243
Psychological Services	36,200	-	36,200
Speech Pathology	30,060	-	30,060
Social Work Services	188,132	84,333	103,799
Other (including recess aides)	43,469	-	43,469
<b>Total - Pupil Services</b>	<b>412,104</b>	<b>84,333</b>	<b>327,771</b>

	2023-2024 Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	405,251	119,120	286,131
Payroll Taxes	32,475	8,906	23,570
Insurance Benefits	33,832	8,124	25,709
Other Benefits	13,455	2,575	10,880
Employment Expenses	32,956	-	32,956
Contracted Services	172,792	-	172,792
Curricular Tools	44,000	-	44,000
General Supplies	460	-	460
Improvement of Instruction	196,534	-	196,534
Communication	9,360	-	9,360
Other	18,185	4,217	13,968
<b>Total - Instructional Staff Support</b>	<b>959,302</b>	<b>142,941</b>	<b>816,361</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	62,481	-	62,481
Employment Expenses	255	-	255
Professional Services - Audit & Other	6,350	-	6,350
Professional services - Legal	8,800	-	8,800
Insurance	7,400	-	7,400
<b>Subtotal - Board of Education</b>	<b>85,286</b>	<b>-</b>	<b>85,286</b>
<b>Executive Administration</b>			
Executive Administration	59,943	-	59,943
Oversight Fee	179,399	-	179,399
<b>Subtotal - Executive Administration</b>	<b>239,341</b>	<b>-</b>	<b>239,341</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>324,627</b>	<b>-</b>	<b>324,627</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	233,340	-	233,340
Payroll Taxes	17,232	-	17,232
Insurance Benefits	21,097	-	21,097
Other Benefits	5,543	-	5,543
Employment Expenses	23,782	-	23,782
Contracted Services	470	-	470
General Supplies	6,724	-	6,724
Insurance	2,800	-	2,800
Communication	4,443	-	4,443
Dues & Subscriptions	7,197	-	7,197
<b>Subtotal - Office of the Principal</b>	<b>322,629</b>	<b>-</b>	<b>322,629</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	185,641	-	185,641
Salaries & Wages	26,345	-	26,345
Payroll Taxes	2,187	-	2,187
Insurance Benefits	10,435	-	10,435
Other Benefits	632	-	632
Employment Expenses	1,075	-	1,075
Marketing	179,612	-	179,612
<b>Subtotal - Other School Administration</b>	<b>405,926</b>	<b>-</b>	<b>405,926</b>
<b>Total - School Administration</b>	<b>728,555</b>	<b>-</b>	<b>728,555</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	136,548	-	136,548
Internal Distribution Services	3,125	-	3,125
<b>Total - Business &amp; Internal Services</b>	<b>139,673</b>	<b>-</b>	<b>139,673</b>
<b>Central Services</b>			
Planning, Research, and Development	11,933	-	11,933

	2023-2024 Amended	COVID Funding	Excluding COVID
Information Services	17,979	-	17,979
Staff/Personnel Services	295,430	-	295,430
Data Processing Services	60,313	-	60,313
Other Central Services	46,844	-	46,844
<b>Total - Central Services</b>	<b>432,499</b>	<b>-</b>	<b>432,499</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	30,027	-	30,027
Safety & Security	5,960	-	5,960
Insurance	31,900	-	31,900
Equipment Expense	32,703	11,000	21,703
Lease of Building	910,000	-	910,000
Janitorial Services	100,900	-	100,900
Building Repairs & Maintenance	96,100	-	96,100
Communication	2,500	-	2,500
Utilities	76,400	-	76,400
Taxes	64,872	-	64,872
Other	334	334	-
<b>Total - Operations &amp; Maintenance</b>	<b>1,351,696</b>	<b>11,334</b>	<b>1,340,361</b>
<b>Pupil Transportation Services</b>			
Student Costs	1,801	-	1,801
<b>Total - Pupil Transportation Services</b>	<b>1,801</b>	<b>-</b>	<b>1,801</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	2,500	-	2,500
Employment Expenses	4,240	-	4,240
Contracted Services	15,300	-	15,300
Student Costs	29,000	-	29,000
Equipment Expense	700	-	700
Facilities	1,500	-	1,500
<b>Total - Pupil Activities</b>	<b>53,240</b>	<b>-</b>	<b>53,240</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	46,865	46,865	-
Payroll Taxes	3,890	3,890	-
Insurance Benefits	1,289	1,289	-
Other Benefits	1,125	1,125	-
Other	1,616	1,616	-
<b>Total - Community Activities</b>	<b>54,784</b>	<b>54,784</b>	<b>-</b>
<b>Welfare Activities</b>			
Student Costs	1,499	-	1,499
Other	45	-	45
<b>Total - Welfare Activities</b>	<b>1,544</b>	<b>-</b>	<b>1,544</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,762,593	834,952	6,927,641
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	24,797	-	24,797
Ending Fund Balance	24,797	-	24,797
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>

	2023-2024 Amended	COVID Funding	Excluding COVID
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-