

Grand River Preparatory High School

A Resolution of the Board of Directors
2020-2021 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,185,389	-	4,185,389
Other State Sources	301,955	5,600	307,555
Local Sources	89,950	-	89,950
Federal Grants	292,033	131,576	423,609
Private Sources	112,397	15,377	127,774
Total Revenues and Transfers	4,981,724	152,553	5,134,277
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,624,394	-	1,624,394
Added Needs	389,861	-	389,861
Special Education	136,250	-	136,250
Support Services			
Pupil Services	64,200	-	64,200
Instructional Staff Support	179,899	-	179,899
Board of Education	79,484	-	79,484
Executive Administration	229,476	-	229,476
Grant Procurement	10,832	-	10,832
School Admin - Office of the Principal	419,361	-	419,361
Other School Administration	263,968	-	263,968
Business & Internal Services	92,512	-	92,512
Central Services	73,832	-	73,832
Pupil Activities	134,428	-	134,428
Operations & Maintenance	1,278,343	-	1,278,343
Food Services	-	157,437	157,437
Total Expenditures	4,976,840	157,437	5,134,277
EXCESS OF REVENUES OVER EXPENDITURES	4,884	(4,884)	-
Transfer Between Funds	(4,884)	4,884	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on 5-21-20
where a quorum of the board was present.

Signed By: Patti M. York
Dated: 5-22-20