

**Canton Preparatory High School**  
A Resolution of the Board of Directors  
2019-2020 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the  
**Fiscal Year 2019-2020.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,030,007	-	3,030,007
Other State Sources	143,471	-	143,471
Local Sources	-	-	-
Federal Grants	145,821	19,360	165,181
Private Sources	94,570	8,884	103,454
Contribution from Management Company	528,109	-	528,109
<b>Total Revenues and Transfers</b>	<b>3,941,978</b>	<b>28,244</b>	<b>3,970,222</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,230,099	-	1,230,099
Added Needs	160,953	-	160,953
Special Education	148,327	-	148,327
Support Services			
Pupil Services	96,902	-	96,902
Instructional Staff Support	103,782	-	103,782
Board of Education	73,704	-	73,704
Executive Administration	157,449	-	157,449
Grant Procurement	6,500	-	6,500
School Admin - Office of the Principal	380,578	-	380,578
Other School Administration	75,651	-	75,651
Business & Internal Services	56,540	-	56,540
Central Services	33,902	-	33,902
Pupil Activities	99,115	-	99,115
Operations & Maintenance	1,305,865	-	1,305,865
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	40,855	40,855
<b>Total Expenditures</b>	<b>3,929,367</b>	<b>40,855</b>	<b>3,970,222</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>12,611</b>	<b>(12,611)</b>	<b>-</b>
Transfer Between Funds	(12,611)	12,611	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>1,829</b>	<b>-</b>	<b>1,829</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>1,829</b>	<b>-</b>	<b>1,829</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 1, 2019  
where a quorum of the board was present.

Signed By: Law MA  
Dated: 5/1/19