

# Canton Preparatory High School


A Resolution of the Board of Directors  
2020-2021 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2020-2021.**

	<u>General</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	3,249,353	-	3,249,353
Other State Sources	137,464	-	137,464
Local Sources	-	-	-
Federal Grants	347,492	31,838	379,330
Private Sources	106,401	-	106,401
Contribution from Management Company	547,371	-	547,371
Total Revenues and Transfers	<u>4,388,081</u>	<u>31,838</u>	<u>4,419,919</u>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,443,269	-	1,443,269
Added Needs	151,384	-	151,384
Special Education	100,799	-	100,799
Support Services			
Pupil Services	96,494	-	96,494
Instructional Staff Support	157,613	-	157,613
Board of Education	49,781	-	49,781
Executive Administration	108,056	-	108,056
Grant Procurement	9,555	-	9,555
School Admin - Office of the Principal	411,795	-	411,795
Other School Administration	127,754	-	127,754
Business & Internal Services	65,029	-	65,029
Central Services	153,352	-	153,352
Pupil Activities	108,043	-	108,043
Operations & Maintenance	1,397,172	-	1,397,172
Food Services	-	39,822	39,822
Total Expenditures	<u>4,380,096</u>	<u>39,822</u>	<u>4,419,918</u>
EXCESS OF REVENUES OVER EXPENDITURES	7,985	(7,984)	1
Transfer Between Funds	(7,984)	7,984	-
FUND BALANCE, BEGINNING OF YEAR	5,505	-	5,505
CURRENT FUND BALANCE	<u>5,506</u>	<u>-</u>	<u>5,506</u>

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on 12/2/2020  
where a quorum of the board was present.

Signed By:   
Dated: 12/4/2020