

Canton Preparatory High School


A Resolution of the Board of Directors
2019-2020 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,143,207	-	3,143,207
Other State Sources	166,596	-	166,596
Local Sources	-	-	-
Federal Grants	158,123	18,864	176,987
Private Sources	95,957	9,375	105,332
Contribution from Management Company	491,594	-	491,594
Total Revenues and Transfers	4,055,477	28,239	4,083,716
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,289,961	-	1,289,961
Added Needs	139,382	-	139,382
Special Education	133,960	-	133,960
Support Services			
Pupil Services	97,186	-	97,186
Instructional Staff Support	109,908	-	109,908
Board of Education	73,606	-	73,606
Executive Administration	160,812	-	160,812
Grant Procurement	6,404	-	6,404
School Admin - Office of the Principal	380,177	-	380,177
Other School Administration	130,452	-	130,452
Business & Internal Services	60,149	-	60,149
Central Services	36,512	-	36,512
Pupil Activities	107,582	-	107,582
Operations & Maintenance	1,317,329	-	1,317,329
Food Services	-	40,296	40,296
Total Expenditures	4,043,420	40,296	4,083,716
EXCESS OF REVENUES OVER EXPENDITURES	12,057	(12,057)	-
Transfer Between Funds	(12,057)	12,057	-
FUND BALANCE, BEGINNING OF YEAR	466	-	466
CURRENT FUND BALANCE (UNRESTRICTED)	466	-	466

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 6, 2019
where a quorum of the board was present.

Signed By: 
Dated: 11/6/2019