

## Arbor Preparatory High School

A Resolution of the Board of Directors  
2020-2021 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,107,473	-	2,107,473
Other State Sources	143,628	-	143,628
Local Sources	71,272	-	71,272
Federal Grants	190,505	31,473	221,978
Private Sources	81,332	5,389	86,721
Contribution from Management Company	941,289		941,289
<b>Total Revenues and Transfers</b>	<b>3,535,499</b>	<b>36,862</b>	<b>3,572,361</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	799,851	-	799,851
Added Needs	170,123	-	170,123
Special Education	119,312	-	119,312
Support Services			
Pupil Services	88,197	-	88,197
Instructional Staff Support	91,734	-	91,734
Board of Education	67,892	-	67,892
Executive Administration	129,212	-	129,212
Grant Procurement	6,449	-	6,449
School Admin - Office of the Principal	358,996	-	358,996
Other School Administration	115,713	-	115,713
Business & Internal Services	55,079	-	55,079
Central Services	42,787	-	42,787
Pupil Activities	104,377	-	104,377
Operations & Maintenance	1,375,419	-	1,375,419
Food Services	-	47,220	47,220
<b>Total Expenditures</b>	<b>3,525,141</b>	<b>47,220</b>	<b>3,572,361</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>10,358</b>	<b>(10,358)</b>	<b>-</b>
Transfer Between Funds	(10,358)	10,358	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 7<sup>th</sup> 2020 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: May 7<sup>th</sup> 2020