

Canton Preparatory High School


A Resolution of the Board of Directors
2019-2020 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2019-20

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,056,705	-	3,056,705
Other State Sources	173,286	598	173,884
Local Sources	-	-	-
Federal Grants	155,933	16,128	172,061
Private Sources	108,288	3,603	111,891
Contribution from Management Company	671,923	-	671,923
Total Revenues and Transfers	4,166,135	20,329	4,186,464
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,347,939	-	1,347,939
Added Needs	158,592	-	158,592
Special Education	146,483	-	146,483
Support Services			
Pupil Services	100,928	-	100,928
Instructional Staff Support	107,893	-	107,893
Board of Education	73,259	-	73,259
Executive Administration	160,645	-	160,645
Grant Procurement	6,310	-	6,310
School Admin - Office of the Principal	386,715	-	386,715
Other School Administration	149,680	-	149,680
Business & Internal Services	60,149	-	60,149
Central Services	43,908	-	43,908
Pupil Activities	99,794	-	99,794
Operations & Maintenance	1,315,936	-	1,315,936
Food Services	-	28,699	28,699
Total Expenditures	4,158,231	28,699	4,186,930
EXCESS OF REVENUES OVER EXPENDITURES	7,904	(8,370)	(466)
Transfer Between Funds	(8,370)	8,370	-
FUND BALANCE, BEGINNING OF YEAR	466	-	466
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on 5/6/2020
where a quorum of the board was present.

Signed By:  Lawrence A. Millben III
Dated: 5/7/2020